



Appendix-VII

Civil Works Completed

No.	Name of Work	Budget Head	Grant Allotted in Lakh	Expenditure in Lakh
Plan Scheme				
(1)	Campos Development	12712-5-S	110.34	34.99
Total			110.34	34.99
(2)	Minor Original Works			
Minor Original Works (M.O.W.)		12534	10.00	10.00
Maintenance & Repairing		4510	59.91	59.90
Total			69.91	69.90
Other Agency Scheme :				
1	Construction of Rat Proof Godown for Oilseed Department at J.A.U., Junagadh	2008-12	119.19	119.19
2	Construction of Rat Proof Godown and Processing Shed Under Scheme “ Creation of Seed Hubs for Increasing Indigenous Production of Pulse in India” for Seed Science and Technology Department at J.A.U., Junagadh	18132-01	104.89	97.30
Total			224.07	216.49
K.V.K. Scheme :				
1	Construction of Administrative Building cum Laboratory for K.V.K. at J.A.U., Pipalia (Rajkot-II) Dist: Rajkot	2704-12	192.82	96.73
		2076-23	-	84.23
		18018-16	-	11.85
Total			192.82	192.81

